



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**August 15, 2000**

**Ordinance 13920**

**Proposed No.** 2000-0405.2

**Sponsors** Nickels and Phillips

1 AN ORDINANCE appropriating \$463,436 to city open  
2 space bond funds from unappropriated fund balance  
3 representing interest earnings on the open space bonds and  
4 allocating these amounts to the cities' open space projects;  
5 and amending the 2000 Budget Ordinance, Ordinance  
6 13678, Section 121, and Attachment 3, as amended.

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**BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:**

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**SECTION 1.** There is hereby approved and adopted an appropriation of \$463,436

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to city open space bond funds from unappropriated fund balance representing interest

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earnings on the open space bonds and allocating these amounts to the cities' open space

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projects.

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**SECTION 2.** Ordinance 13678, Section 121, as amended, is hereby amended by

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adding thereto and inserting the following:

**Ordinance 13920**

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16           From the several capital improvement project funds there are hereby appropriated  
17           and authorized to be disbursed the following amounts for the specific projects identified  
18           in Attachment 3 to Ordinance 13678.

19	<u>Fund</u>	<u>Capital Fund</u>	<u>Amount</u>
20	353	Open Space Seattle Projects	\$2,461
21	354	Open Space Suburban Cities Projects	\$218,783
22	355	Open Space Suburban Cities Projects	\$242,192

23           SECTION 3. Ordinance 13678, Section 121, Attachment 3, as amended, is  
24           hereby amended by inserting therein the specific capital improvement projects identified  
25           in Attachment A, dated August 9, 2000 to this ordinance.

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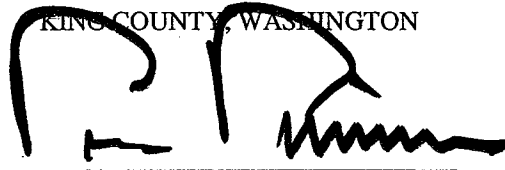
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SECTION 4. The capital improvement project book pages attached to this ordinance as Attachment B, dated August 9, 2000 to this ordinance are hereby adopted.

Ordinance 13920 was introduced on 7/5/00 and passed by the Metropolitan King County Council on 8/14/00, by the following vote:

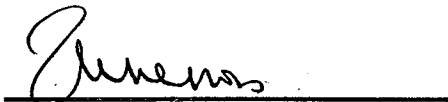
Yes: 13 - Mr. von Reichbauer, Ms. Miller, Ms. Fimia, Mr. Phillips, Mr. Pelz, Mr. McKenna, Ms. Sullivan, Mr. Nickels, Mr. Pullen, Mr. Gossett, Ms. Hague, Mr. Vance and Mr. Irons  
No: 0  
Excused: 0

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



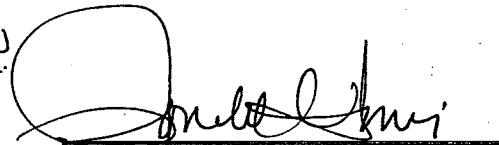
Pete von Reichbauer, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 24 day of August, 2000



Ron Sims, County Executive

**Attachments** A. Specific Capital Improvement Project Allocation, dated August 9, 2000, B. Capital Improvement Project book pages, dated August 9, 2000

08-09-00  
2000-0405

ATTACHMENT A  
Specific Capital Improvement Project Allocation

<u>Fund</u>	<u>Project #</u>	<u>Description</u>	<u>2000 CIP</u>
3531		Open Space Seattle	
	353102	Seattle Natural Areas	\$40,060
	353105	South Park Farm Addition	<u>\$(37,599)</u>
		Seattle Total	\$2,461
3541		Open Space Auburn Projects	
	354101	White River/Lakeland Hills	\$106,708
3542		Open Space Bellevue Projects	
	354203	Mercer Slough	\$7,390
3543		Open Space Black Diamond Projects	
	354301	Jones Creek Trail	\$52,123
3545		Open Space Des Moines Projects	
	354501	Des Moines Creek Trail	\$22,049
3547		Open Space Federal Way Projects	
	354703	Lutherland/Lake Killarney	\$15,484
3548		Open Space Issaquah Projects	
	354803	Tibbets Valley Trailhead	\$3,766
3549		Open Space Kent Projects	
	354901	Clark Lake	\$21,037
	354904	Lake Fenwick Trail	<u>\$(9,774)</u>
		Kent Total	\$11,263
3551		Open Space Kirkland Projects	
	355102	Juanita Bay Acquisition	\$1
3552		Open Space Lake Forest Park Projects	
	355201	Lake Forest Park Project	\$2
3556		Open Space Redmond Projects	
	355601	Bear Evans Creek Trail	\$190,980
3558		Open Space SeaTac Projects	
	355801	North SeaTac Park	\$51,209

**Attachment B**  
**Capital Improvement Project Book Pages**

**Project: 353102 Seattle Natural Areas**

**Description:** This project provides funding for Seattle's 1989 Open Space Bond natural Areas projects.

**Status:** Acquisition is proceeding. Last purchase to be completed in 2000.

**Original Cost Estimate:** \$23,500,000 (1989)

**2000 Funding:** Interest earnings of \$40,060 on fund balance and reallocated from Seattle's SouthPark Farm Addition project

**Operating Costs:** N/A

**Project Comparison:** Revenue change.

**Project: 353105 Seattle SouthPark Farm Addition**

**Description:** This project provides interim acquisition funding for Seattle's 1989 Open Space Bond SouthPark Farm Addition projects.

**Status:** Acquisition is completed.

**Original Cost Estimate:** \$300,000 (1997)

**2000 Funding:** Remaining interest earnings of \$37,599 was reallocated to Seattle's Greenbelts project.

**Operating Costs:** N/A

**Project Comparison:** Revenue change.

**Project: 354101 Auburn White River/Lakeland Hills**

**Description:** This project provides acquisition and development funding for Auburn's 1989 Open Space Bond White River/Lakeland Hills projects.

**Status:** Acquisition and development is progressing

**Original Cost Estimate:** \$1,800,000 (1989)

**2000 Funding:** Interest earnings of \$106,708 were allocated.

**Operating Costs:** N/A

**Project Comparison:** Revenue change.

**Project: 354203 Bellevue Mercer Slough**

**Description:** This project provides acquisition and development funding for Bellevue's 1989 Open Space Bond Mercer Slough project.

**Status:** Acquisition and development is progressing.

**Original Cost Estimate:** \$3,850,000 (1989)

**2000 Funding:** Interest earnings of \$7,390 were allocated.

**Operating Costs:** N/A

**Project Comparison:** Revenue change.

August 9, 2000

**Project:** 354301 Black Diamond Jones Lake Trail

**Description:** This project provides acquisition and development funding for Black Diamond's 1989 Open Space Bond Jones Lake Trail project.

**Status:** Acquisition and development is progressing.

**Original Cost Estimate:** \$482,986 (1989)

**2000 Funding:** Interest earnings of \$52,123 were allocated.

**Operating Costs:** N/A

**Project Comparison:** Revenue change.

**Project:** 354501 DesMoines Creek Trail

**Description:** This project provides acquisition and development funding for DesMoines' 1989 Open Space Bond DesMoines Creek Trail project.

**Status:** Acquisition and development is progressing.

**Original Cost Estimate:** \$326,220 (1989)

**2000 Funding:** Interest earnings of \$22,049 were allocated.

**Operating Costs:** N/A

**Project Comparison:** Revenue change.

**Project:** 354703 Federal Way Lutherland/Lake Killarney

**Description:** This project provides acquisition and development funding for Federal Way's 1989 Open Space Bond Lutherland/Lake Killarney project.

**Status:** Development is progressing and near completion.

**Original Cost Estimate:** \$1,139,450 (1989)

**2000 Funding:** Interest earnings of \$15,484 were allocated.

**Operating Costs:** N/A

**Project Comparison:** Revenue change.

**Project:** 354803 Issaquah Tibbets Valley Trailhead

**Description:** This project provides acquisition funding for Issaquah's 1989 Open Space Bond Tibbets Valley Trailhead project.

**Status:** Acquisition is on-going and dependent on funding.

**Original Cost Estimate:** \$408,914 (1994)

**2000 Funding:** Interest earnings of \$3,766 were allocated.

**Operating Costs:** N/A

**Project Comparison:** Revenue change.

August 9, 2000

**Project:** 354901 Kent Clark Lake

**Description:** This project provides acquisition and development funding for Kent's 1989 Open Space Bond Clark Lake project.

**Status:** Development is progressing and is near completion.

**Original Cost Estimate:** \$1,065,000 (1989)

**2000 Funding:** Interest earnings of \$21,037 were allocated.

**Operating Costs:** N/A

**Project Comparison:** Revenue change.

**Project:** 354904 Kent Lake Fenwick Trail

**Description:** This project provides acquisition and development funding for Kent's 1989 Open Space Bond Lake Fenwick Trail project.

**Status:** Development is completed.

**Original Cost Estimate:** \$450,000 (1989)

**2000 Funding:** Remaining interest earnings of \$9,744 were allocated to Clark Lake project.

**Operating Costs:** N/A

**Project Comparison:** Revenue change.

**Project:** 355102 Kirkland Juanita Bay

**Description:** This project provides acquisition and development funding for Kirkland's 1989 Open Space Bond Juanita Bay project.

**Status:** Acquisition is completed and project is in closing.

**Original Cost Estimate:** \$600,000 (1989)

**2000 Funding:** Remaining interest earning of \$1 was allocated to close project.

**Operating Costs:** N/A

**Project Comparison:** Revenue change.

**Project:** 355201 Lake Forest Park

**Description:** This project provides acquisition and development funding for Lake Forest Park's 1989 Open Space Bond Lake Forest Park project.

**Status:** Project is in closing.

**Original Cost Estimate:** \$425,000 (1989)

**2000 Funding:** Remaining interest earning of \$2 was allocated to close project.

**Operating Costs:** N/A

**Project Comparison:** Revenue change.

August 9, 2000

**Project:** 355601 Redmond Bear Evans Creek Trail

**Description:** This project provides acquisition and development funding for Redmond's 1989 Open Space Bond Bear Evans Creek Trail project.

**Status:** Acquisition is on-going as funds and property become available.

**Original Cost Estimate:** \$800,000 (1997)

**2000 Funding:** Interest earnings of \$190,980 were allocated.

**Operating Costs:** N/A

**Project Comparison:** Revenue change.

**Project:** 355801 SeaTac North SeaTac Park

**Description:** This project provides development funding for SeaTac's 1989 Open Space Bond North SeaTac Park project.

**Status:** Development of park is continuing.

**Original Cost Estimate:** \$2,600,000 (1989)

**2000 Funding:** Interest earnings of \$51,209 were allocated.

**Operating Costs:** N/A

**Project Comparison:** Revenue change.